

### BUDGET UPDATE - MAY 2020

	19/20A Actual			20/21E Budget			20/21 YTD
<b>INCOME</b>	<b>Income</b>	<b>% total</b>		<b>Income</b>	<b>% total</b>		
Precept & Grants	18294	85		19209	95		9605
Rental Income - Well House	1000	5		1000	5		
Other Income - Parish Council	1418	7					2
Other Income - Parish Council held funds (Ham Green, Defib)	837	4					
<b>TOTAL INCOME</b>	<b>21549</b>	<b>100</b>		<b>20209</b>	<b>100</b>		9607
<b>EXPENDITURE</b>	<b>Expend</b>	<b>% total</b>		<b>Expend</b>	<b>% total</b>		
Upkeep Parish Grounds/Property	6727	39		4361	22		118
Staff Costs	7102	41		7243	36		1161
Administration	1961	11		3486	17		26
Training & Subscriptions	615	4		1049	5		466
Other Expenditure - Parish Council	300	2		3936	19		0
Other Expenditure - Parish Council held funds (Ham Green, Defib)	730	4		122	1		41
<b>TOTAL EXPENDITURE</b>	<b>17435</b>	<b>100</b>		<b>20197</b>	<b>100</b>		1812
<b>INCOME MINUS EXPENDITURE</b>	<b>4114</b>			<b>12</b>			<b>7794</b>

Notes

April staff payment includes two clerks

Training and subscriptions includes Zoom remote meetings facility