

### BUDGET UPDATE - JANUARY 2019

	17/18A Actual		18/19E Budget		18/19 To date
<b>INCOME</b>	<b>Income</b>	<b>% total</b>	<b>Income</b>	<b>% total</b>	
Precept & Grants	17250	82	18113	95	18113
Rental Income - Well House	1000	5	1000	5	1000
Other Income - Parish Council	2247	11			859
Other Income - Parish Council held funds (Ham Green, Defib)	600	3			690
<b>TOTAL INCOME</b>	<b>21097</b>	<b>100</b>	<b>19113</b>	<b>100</b>	20662
<b>EXPENDITURE</b>	<b>Expend</b>	<b>% total</b>	<b>Expend</b>	<b>% total</b>	
Upkeep Parish Grounds/Property	2646	18	4760	26	453
Staff Costs	7385	51	6646	37	5077
Administration	1922	13	3483	19	2234
Training & Subscriptions	610	4	652	4	352
Other Expenditure - Parish Council	478	3	2533	14	
Other Expenditure - Parish Council held funds (Ham Green, Defib)	1300	9	110	1	586
<b>TOTAL EXPENDITURE</b>	<b>14341</b>	<b>100</b>	<b>18184</b>	<b>100</b>	8700
<b>INCOME MINUS EXPENDITURE</b>	<b>6756</b>		<b>929</b>		11962