

**BUDGET UPDATE - NOVEMBER 2018**

	17/18A		18/19E		18/19 To
	Actual		Budget		date
<b>INCOME</b>	<b>Income</b>	<b>% total</b>	<b>Income</b>	<b>% total</b>	
Precept & Grants	17250	82	18113	95	18113
Rental Income - Well House	1000	5	1000	5	1000
Other Income - Parish Council	2247	11			857
Other Income - Parish Council held funds (Ham Green, Defib)	600	3			490
<b>TOTAL INCOME</b>	<b>21097</b>	<b>100</b>	<b>19113</b>	<b>100</b>	20460
<b>EXPENDITURE</b>	<b>Expend</b>	<b>% total</b>	<b>Expend</b>	<b>% total</b>	
Upkeep Parish Grounds/Property	2646	18	4760	26	168
Staff Costs	7385	51	6646	37	3944
Administration	1922	13	3483	19	1544
Training & Subscriptions	610	4	652	4	352
Other Expenditure - Parish Council	478	3	2533	14	
Other Expenditure - Parish Council held funds (Ham Green, Defib)	1300	9	110	1	400
<b>TOTAL EXPENDITURE</b>	<b>14341</b>	<b>100</b>	<b>18184</b>	<b>100</b>	6408
<b>INCOME MINUS EXPENDITURE</b>	<b>6756</b>		<b>929</b>		14052